



ROSE TREE MEDIA SCHOOL DISTRICT K-1 CENTER OPEN HOUSE

Open House
April 30, 2025



SCHRADERGROUP

GDHOUTMAN & SON, INC.
CIVIL ENGINEERS LAND SURVEYORS

Agenda

- Need for additional educational space
- K-1 Educational Opportunities
- Space types envisioned
- Location of the New K-1 Center
- Concept Plan
- Timeline
- Questions & Discussions
- Feedback



An aerial photograph of a school campus and surrounding area. The main building is Penncrest High School, which includes a large oval track and field. To the right of the school is a large green field labeled 'SMEDLEY PROPERTY'. Below the school is another green field labeled 'RIDDLE PROPERTY'. To the right of the Riddle Property is a large, irregularly shaped area labeled 'LONGVIEW PARK'. The campus is bordered by several roads: 'VAN LEER AVENUE' to the west, 'S.R. 352 MIDDLETOWN ROAD' to the south, and 'W. ROSE TREE ROAD' to the east. At the bottom center, there is a commercial area labeled 'GRANITE RUN MALL'. The entire image is overlaid with a semi-transparent grey layer containing text and dashed white lines that outline the various property areas.

Demographic Projections

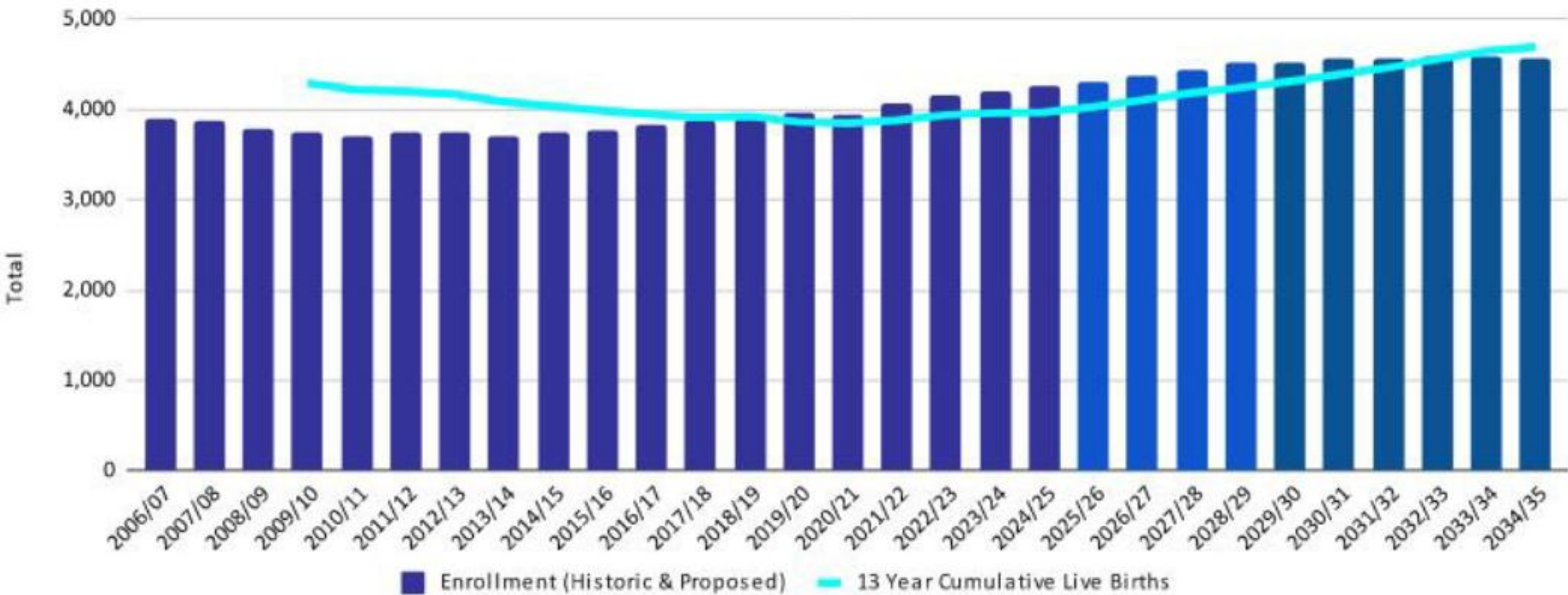
Space Needs Analysis

DISTRICT-WIDE ENROLLMENT PROJECTION TRENDS

MONTGOMERY EDUCATIONAL CONSULTANTS



Enrollment History and Projections



DISTRICT-WIDE ENROLLMENT PROJECTIONS

MONTGOMERY EDUCATIONAL CONSULTANTS



Enrollments (2006/07 to 2024/25) and Projections (2025/26-2034/35)

Year	K	01	02	03	04	05	06	07	08	09	10	11	12	Total
2006/07	222	239	264	277	309	301	314	319	304	357	345	322	324	3,897
2007/08	195	272	254	270	287	312	302	317	313	315	367	358	313	3,875
2008/09	190	221	282	251	270	285	310	305	315	323	312	364	358	3,786
2009/10	196	234	231	292	262	272	281	320	312	336	330	310	369	3,745
2010/11	214	256	248	246	297	260	287	290	315	320	340	318	315	3,706
2011/12	210	264	279	258	256	300	256	300	291	333	324	348	335	3,754
2012/13	238	257	267	289	270	257	296	266	300	302	330	320	348	3,742
2013/14	197	284	269	272	300	275	260	304	272	299	302	335	329	3,698
2014/15	231	271	292	271	288	304	284	268	299	289	298	305	342	3,742
2015/16	241	284	284	302	286	288	311	288	265	319	293	296	320	3,779
2016/17	266	296	287	280	298	287	288	324	295	283	329	294	312	3,839
2017/18	243	323	302	292	292	305	287	297	320	292	281	329	304	3,867
2018/19	278	283	325	304	300	297	309	292	289	319	298	276	338	3,908
2019/20	232	334	305	337	313	320	304	319	299	289	316	301	284	3,953
2020/21	286	277	328	307	330	317	306	302	316	283	282	303	302	3,939
2021/22	285	345	295	333	310	341	318	317	301	323	281	291	324	4,064
2022/23	282	356	358	307	339	318	345	319	320	300	318	278	321	4,161
2023/24	233	354	364	358	316	349	323	350	312	306	301	324	303	4,193
2024/25	276	302	367	357	369	319	360	312	347	301	317	309	333	4,269
2025/26	301	328	311	369	363	377	324	358	310	339	301	319	319	4,319
2026/27	296	352	337	314	373	368	381	325	356	303	338	300	335	4,378
2027/28	306	349	360	337	318	378	372	383	324	350	301	340	316	4,433
2028/29	299	361	360	365	337	321	381	375	383	321	351	302	358	4,514
2029/30	277	349	370	364	371	343	326	383	373	379	321	350	319	4,525
2030/31	273	329	355	373	369	370	345	330	384	370	378	322	370	4,568
2031/32	277	319	336	359	376	374	373	346	332	383	370	380	341	4,566
2032/33	280	326	324	340	363	383	376	377	345	328	384	369	386	4,592
2033/34	285	330	333	328	346	370	386	379	375	344	329	386	389	4,579
2034/35	286	332	338	341	333	353	372	389	377	374	345	329	407	4,575

Color Range of Data Set

Lowest Value

Median Value

Highest Value

2034-2035 PROJECTIONS

HIGHEST YEAR

TOTAL DISTRICT
K-1 PROJECTIONS

4,592 students
660 students

*Programming goal was set at a facility
designed for 750 students*

District Wide Educational Space Needs

- Existing Elementary Schools have temporary modular classrooms
- Parking at existing Elementary Schools is inadequate
- Existing space insufficient to offer Full Day Kindergarten
- Limited space at existing elementary schools to expand
- Core and community spaces not sized for increased enrollment
- Limited adaptability of existing spaces



An aerial photograph of a school campus and surrounding area. The main building is Penncrest High School, which includes a red running track and a baseball field. To the south of the school are three large green rectangular areas labeled 'RIDDLE PROPERTY', 'SMEDLEY PROPERTY', and 'LONGVIEW PARK'. The area is bounded by several roads: 'S.R. 352 MIDDLETOWN ROAD' to the south, 'W. ROSE TREE ROAD' to the east, and 'VAN LER AVENUE' and 'BARRETT ROAD' to the west. A 'GRANITE RUN MALL' is visible at the bottom. The text 'Educational Opportunities' is overlaid in large black font, and 'Why K-1 and Full Day Kindergarten' is overlaid in smaller black font below it.

Educational Opportunities

Why K-1 and Full Day Kindergarten

K-1 Center Opportunities

- Depopulate existing Elementary Schools
- Remove temporary modular classrooms
- Improve parking at existing Elementary Schools
- Offer Full Day Kindergarten
- Return core and community spaces to appropriate utilization levels
- Early learning center educational advantages
- New facility to benefit all new RTMSD families



An aerial photograph of a suburban area with various labels. Penncrest High School is at the top center, with a red track and green field. Below it are the Riddle Property and Smedley Property, both outlined with dashed white lines. To the right is Longview Park. At the bottom is Granite Run Mall. Roads include S.R. 352 Middletown Road, W. Rose Tree Road, and Vinler Avenue. A road on the left is labeled 'Dismal Run' vertically. The title 'Design Aspirations' is overlaid on the left side.

Design Aspirations

Space Types Envisioned

EXTENDED LEARNING ENVIRONMENTS



CONNECTION TO NATURE



CONNECTION TO NATURE & TEAMING SPACES



INDIVIDUALIZED LEARNING ENVIRONMENTS AND BUILT-IN MANIPULATIVES



BUILT-IN MANIPULATIVES & GRAPHICS



COMMUNITY SPACES



Location & Concept Plan



PROPOSED SITE

RIDDLE PROPERTY

PENNCREST HIGH SCHOOL

W. ROSE TREE ROAD

SMEDLEY PROPERTY

RIDDLE PROPERTY

LONGVIEW PARK

GRANITE RUN MALL

S.R. 352 MIDDLETOWN ROAD

VERNON LANE
VAN LEER AVENUE

BARREN ROAD

LOCATION MAP

DISTRICT CAMPUS

- Property owned by RTMSD
- Connected to Penncrest HS
- Zoned for Educational Use
- Potential opportunity to connect campus
- Potential opportunity to incorporate athletic program initiatives



CONCEPT SITE PLAN

RIDDLE PROPERTY

VAN LEER AVENUE

W ROSE TREE ROAD

MIDDLETOWN ROAD

NEW K-1 EARLY
LEARNING CENTER
2 STORY

OUTDOOR
CLUBHOUSE
100 SQ FT

PLAYGROUND
1

PLAYGROUND
2

TOILET
100 SQ FT

STAFF PARKING
100 TOTAL PARKING SPACES

PARENT DROP OFF

STUDENT SERVICES BUILDING

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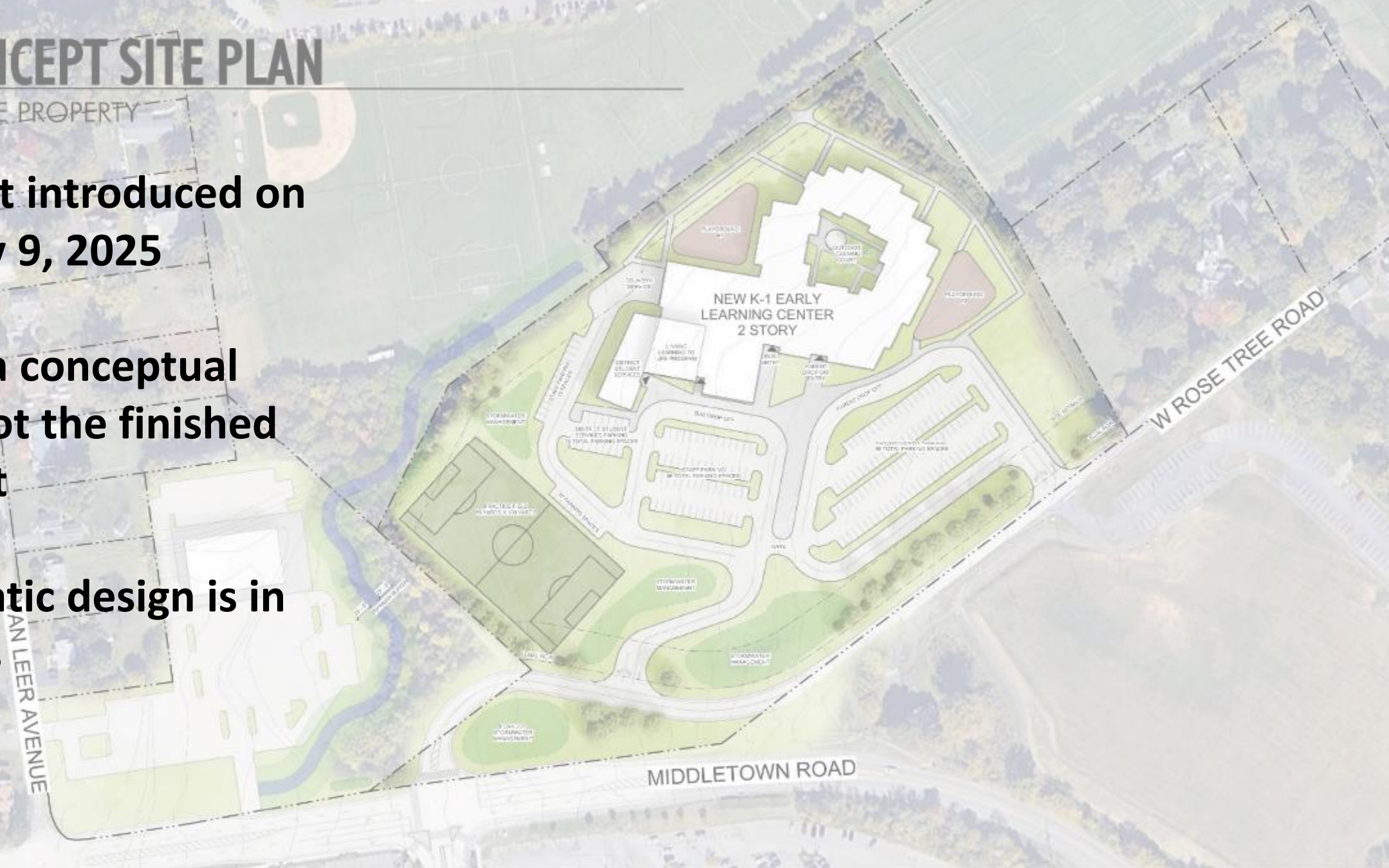
STUDENT SERVICES BUILDING

STUDENT SERVICES BUILDING

CONCEPT SITE PLAN

RIDDLE PROPERTY

- Concept introduced on January 9, 2025
- This is a conceptual plan, not the finished product
- Schematic design is in process



PROPOSED TIMELINE



MILESTONES

PROPOSED START

PROPOSED FINISH

2025 - 2027

Schematic Design (SD)

March 2025

June 2025

Design Development (DD)

June 2025

October 2025

- Approve Act 34 Resolution

October 2025

- ACT 34 Hearing

December 2025

Construction Documents (CD)

November 2025

February 2026

Permitting & Approvals

April 2025

May 2026

Bidding

Feb 2026

April 2026

- Board Approval of Bids

April 2026

Construction

May 2026

May 2028

Move-in

June 2028

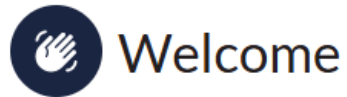
August 2028



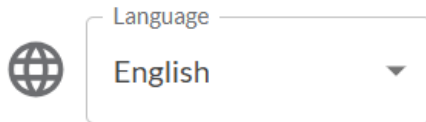
Questions & Answers

Stakeholder Input Through ThoughtExchange®

Survey Launch today! Here's what we will be doing:



This survey was created by TJ Schenkel



translated by Google

Get started

- Two open ended questions for you to provide input
- The survey should take about 10-15 minutes to complete
- Your input is valuable to the process

Survey Questions via ThoughtExchange®

1. What question(s) do you have about the District's plan for the K-1 Center?
2. What advice do you have for the School Board and District Administration as they further develop the K-1 Center?

Survey Login



<https://tejoin.com/scroll/380961634>